

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	90.20 %	91.94 %	5	93.55 %	18	21	
% of Funds Disbursed	75.43 %	82.97 %	6	86.03 %	6	8	
Leveraging Ratio for Rental Activities	1	5.04	6	4.83	14	16	
% of Completed Rental Disbursements to All Rental Commitments***	88.41 %	85.83 %	3	81.34 %	41	35	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.90 %	77.50 %	5	70.65 %	33	34	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.45 %	88.00 %	2	81.57 %	79	73	
% of 0-30% AMI Renters to All Renters***	64.91 %	49.35 %	1	45.66 %	84	82	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.37 %	99.28 %	6	96.25 %	33	35	
Overall Ranking:			In State:	6 / 6	Nationally:	35 41	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,355	\$16,957		\$27,146	456 Units	60.10 %	
Homebuyer Unit	\$46,307	\$18,612		\$15,140	36 Units	4.70 %	
Homeowner-Rehab Unit	\$20,140	\$19,842		\$20,860	173 Units	22.80 %	
TBRA Unit	\$765	\$5,060		\$3,210	94 Units	12.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Waterbury CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.2 %

1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	36.0	6.1	67.6	0.0	Single/Non-Elderly:	45.0	24.2	26.0	0.0
Black/African American:	18.7	57.6	19.1	0.0	Elderly:	24.5	3.0	23.1	0.0
Asian:	0.2	0.0	0.0	0.0	Related/Single Parent:	21.4	30.3	23.1	0.0
American Indian/Alaska Native:	0.2	0.0	0.0	0.0	Related/Two Parent:	6.3	18.2	21.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.7	9.1	6.4	0.0
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.2	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.6	0.0	0.0	0.0					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	42.3	21.2	13.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	58.8	9.1	36.4	0.0	Section 8:	44.1	0.0 [#]		
2 Persons:	18.5	27.3	30.1	0.0	HOME TBRA:	0.2			
3 Persons:	9.7	21.2	14.5	0.0	Other:	8.1			
4 Persons:	8.8	3.0	9.8	0.0	No Assistance:	47.5			
5 Persons:	2.5	18.2	8.7	0.0					
6 Persons:	1.6	3.0	0.0	0.0					
7 Persons:	0.0	3.0	0.6	0.0					
8 or more Persons:	0.2	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			65	

* The State average includes all local and the State PJs within that state

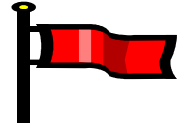
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Waterbury State: CT Group Rank: 35
 (Percentile)
 State Rank: 6 / 6 PJs Overall Rank: 41
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	88.41	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	66.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	97.37	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	4.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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